

Health and Human Services Agency Budget Overview

Nick Macchione, Agency Director
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Health and Human Services Agency Overview

Behavioral Health Services



Self-Sufficiency Services



Housing & Community Development Services



Child Welfare Services



Public Health Services



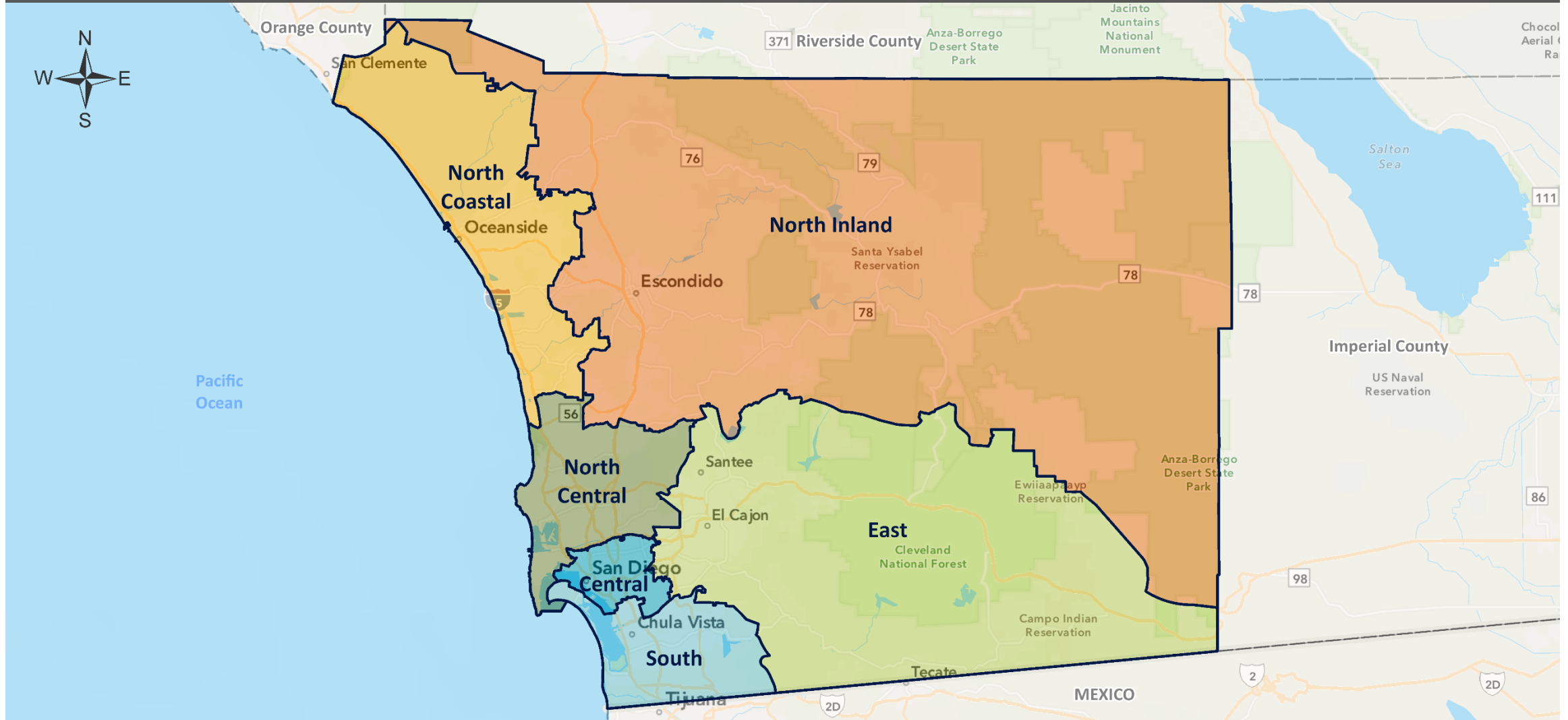
Aging & Independence Services



Health and Human Services Agency Overview



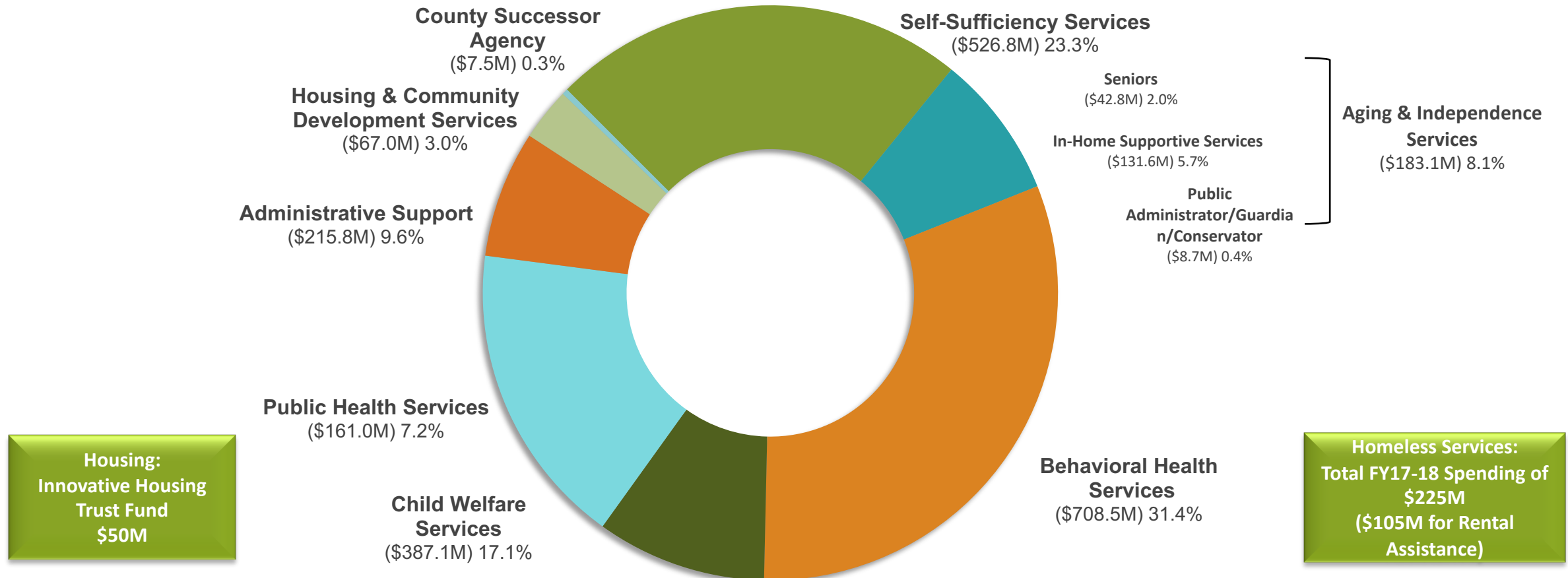
County of San Diego Health and Human Services Agency Regions



FY2019-20 Recommended Budget By Department

Incre

Total Budget: **\$2.3 Billion** | Increase of **\$144.6 Million**

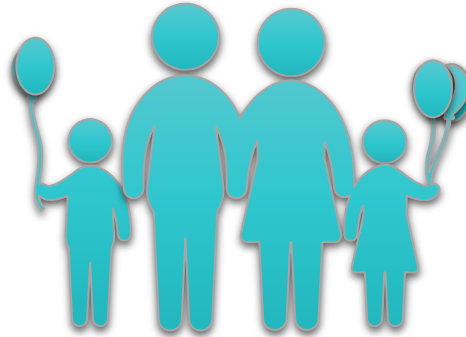


Health and Human Services Agency Priorities

Behavioral Health



Strengthening Children and Families



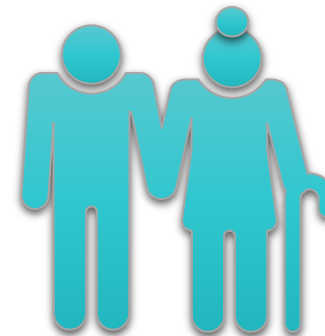
Public Health Response



Homelessness



Seniors



Investing in the Community: Highlights

Seniors

1.2 million meals served to seniors.

In Home Supportive Services-

36 million hours annually to help seniors and the disabled remain in their home.

Children & Families

450 adoptions finalized annually.

Housing & Homelessness

Over \$225 million invested for homeless related services.



Behavioral Health

Increased the number of PERT Teams by 300% since Fiscal Year 15-16 for a total of 70 Teams.

Self-Sufficiency Services

Over 1 million individuals assisted in achieving health insurance, food assistance, & cash aid.

Public Health

Over 13,000 health screen assessments provided for asylum-seeking families.

Community Engagement

- Citizen Advisory Boards
- Behavioral Health Community Engagement Forums
- *Live Well San Diego* Community Leadership Teams
- Vital Aging Summit
- Youth Budget Forum



Thank You

For More Information



LIVE WELL
SAN DIEGO